



# ANNUAL REPORT 2018



Proudly serving Lewis County

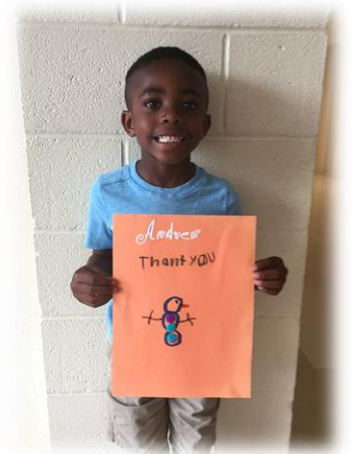
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# TABLE OF CONTENTS

To Our Patrons-----	3
Strategic Highlights-----	3
Financial Highlights-----	3
Operating Highlights-----	3
Looking Ahead-----	3
Board of Directors-----	3
Financial History-----	4
Financial Statements-----	5
Expense Summary-----	5
Revenue Summary-----	5
Statement of Changes in Equity-----	5
Serving A Need-----	6
Mission-----	7
Real Stories, Real People, Real Impact-----	8
Serving all Lewis County-----	9
Founding Members & Partners-----	10
Sponsors -----	10



# TO OUR PATRONS

## Strategic Highlights

- Opened a new Senior Citizen and Teen Center in downtown Lowville
- Partnered with Lewis County for employee health memberships
- Completed feasibility study on new site and facility development
- Completed year 3 of Village and Town of Lowville Summer Recreation program

## Financial Highlights

- Finished fiscal year with fund balance of over \$5,000
- Increased donor participation

## Operating Highlights

Maintained an average of over 600 members for all of 2018



***Increased community awareness for improving quality of life through Community Center programming!***

## Looking Ahead

- Launching 12 for 12 fund raising campaign for community program development and capital campaign foundation
- Phase I site development for new facility

**Executive Director & Founder: Daniel M. Myers**

**Board of Directors:**

**President: Ed Murphy**

**Vice President: Amber Stevens**

**Secretary: Gwynne Myers**

**Financial Advisor: Gina Judd**

**Board Lawyer: Adam Matteson**

**Board Members**

**Dr. Raymond Higby**

**Michael Dicob**

**Rebecca Matteson**

**Daniel Rivers**

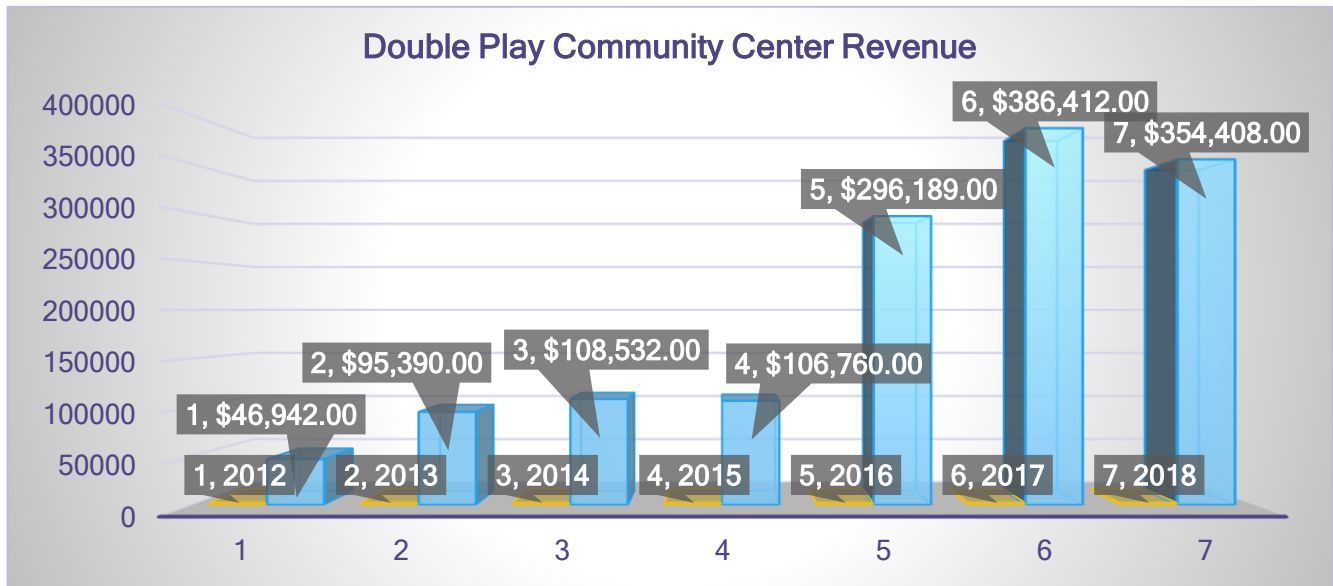
**Jim Deavers**

**Leo Sammon**

**Bethany Munn**



# FINANCIAL SUMMARY



Gross revenue comparisons since 2011 for Double Play Community Center



Making a difference in Lewis County one program at a time!

### Expense Summary 2018

Professional	Occupancy	Salary/Wages Subcontractors	Programs	Total
\$42,288.23	\$71,576.96	\$196,919.60	\$15,674.77	\$349,041.95

### Revenue Summary 2018

Area	Community Center	Contributions & Grants	Fitness Center Memberships	Fitness Classes	Personal Training	Total
Revenue	\$63,905.53	\$44,552.39	\$108,700.94	\$19,122	\$77,746.66	\$354,408
%Revenue	20%	13%	36%	6%	25%	100%

### Expense / Revenue Comparison 2018

Expenses	Revenue	Fund Balance
\$349,041.95	\$354,408.00	\$5,366.05



**Maintaining a strong fiduciary  
responsibility for the future!**

**Double Play is paving the way for  
a brighter future in Lewis County!**





## SERVING A NEED

*How do we serve?*



Double Play provides services for over 1500 people annually from ages 3-93 years of age from over 4 counties!

Over 500 children and youth actively participating in enrichment and wellness programs annually!



More than 75 families, including youth and adults received scholarships for programs and memberships to improve quality of life in 2018

55 Volunteers and community members donated time to serve the community center and our mission to improve Lewis County!





# A COMMUNITY CENTER GIVING BACK

## Making Community Partners



## Mission

Double Play Sports Community Center has a clear mission: to improve the quality of life twelve months a year while providing premiere facilities, programs, equipment, and staff to meet the needs of all community members, including children, youth at risk, athletes, families, adults, people with disabilities, and senior citizens.

Double Play Sports Community Center will focus on life enrichment and health programs that will strengthen the mind and body of all participants. The Community Center will strive to support and host community events regularly, creating a venue the entire community can connect with. Likewise, Double Play Sports Community Center will be dedicated to providing support for area youth, adults, and families by offering new and exciting services to the community, creating **“something for everyone.”**



# REAL PEOPLE REAL STORIES REAL IMPACT

**“Double Play is developing relationships that are changing lives forever.”**

“Double Play Fitness Center has had a great impact on my life. In January last year I had heart surgery and had to do cardio rehab in Watertown or Utica. I went to Double Play and spoke with Dan Myers. I showed him what I needed to do in a gym and he was able to provide all programming at the Double Play Facility in Lewis County. I am down 30 lbs and feel great. Thank you for all the people at Double Play, it’s a great facility for our community.”

-Deanna Doviak



“Since having a knee injury I was afraid I would never be able to ski again. I felt unable to do things I once did on a daily basis. It has been a full year since I began training at Double Play and this past winter I went to Aspen Colorado and skied again! My energy and strength has completely changed and this community center has given me my life back.”

-Carol Murray

If you want to change your family’s lives, Double Play Community Center has everything you need. My children have participated in youth classes and my husband and I have started taken fitness classes. It has improved our lives tremendously and truly is supportive of our needs.” - Stephanie Virkler





# SERVING ALL LEWIS COUNTY

## Participants by Town

Lowville	950	54%
Glenfield	174	9.8%
Castorland	105	5.9%
Beaver Falls	101	5.7%
Port Leyden	61	3.5%
Turin	57	3.2%
Lyons Falls	52	2.9%
Copenhagen	62	3.5%
Carthage	42	2.4%
Croghan	68	3.9%
Other	94	5.2%
Total	1,766	100%

## Age Breakdown

0-14	255	14.4%
15-24	298	16.9%
25-29	240	13.6%
30-34	204	11.6%
35-39	152	8.6%
40-44	102	5.8%
45-59	290	16.4%
60+	225	12.7%
Total	1766	100%



# Founding Members & Partners

**Tom Yousey**

In Memory of Wife Linda

**Rick Garito**

In Memory of Brother Bob Garito

**Caree Turck**

In Memory of Friend Brian Rennie

**Dale Cole**

In Memory of Husband "Coach" Dick Cole

**Jim Schoff**

Community Legacy Gift



These Donors have created a legacy for future generations in Lewis County to have opportunities never afforded to them before.

## Corporate & Private Donors

Stewarts Shoppes      George Davis Fund

Pratt Northam Foundation      McSweeney Foundation

DYSON Foundation

Northern New York Community Foundation